

First Presbyterian Church Fiscal Year Beginning 1/1/2010**Description** **Budget Annual****INCOME****TOTAL INCOME** **\$575,653.41****EXPENSES**

MISSION OUTREACH \$7,500.00

CARE OF MEMBERS \$300.00

PARISH DEPARTMENT \$22,940.84

SOCIAL JUSTICE \$450.00

WORSHIP & SACRAMENT \$750.00

PERSONNEL \$431,199.97

MUSIC & FINE ARTS \$17,150.00

NOMINATING COMMITTEE \$50.00

LONG RANGE PLANNING \$100.00

CHRISTIAN EDUCATION \$3,675.00

SESSION \$100.00

STEWARDSHIP \$200.00

BUDGET & FINANCE \$50.00

FELLOWSHIP & EVANGELISM \$450.00

YOUTH & YOUNG ADULT \$5,930.00

BUSINESS ADMINISTRATION \$18,100.00

BUILDING & GROUNDS \$83,824.00

MARKETING & MEDIA \$15,810.00

FOOD BUDGET \$430.00

SECURITY TASK FORCE \$6,225.00

TOTAL EXPENSES **\$615,234.81****NET OPERATING INCOME** **(\$39,581.40)**